North Texas Prostate Cancer Coalition

Annual Meeting, November 12, 2015

Together For Good Health
NTxPCC, Annual Meeting Agenda

- Opening Remarks
- Administrative
  - Minutes
  - Financial Reports, Budget
  - Election, Directors
- Program Review, 2015
  - Special Events
  - Public Education, Awareness
- 2016 Symposium
- Networking
- Goals for 2016
- Member Reports
- Open Discussion
## North Texas Prostate Cancer Coalition

### 2014 Actual, 2015 Budget & Actual YTD, Budget 2016

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**Note:**
Cash in Hand, Actual YTD represents assets as of Nov. 12, 2015.

Dan Groves
Treasurer, NTxPCC
Financial Statement
Cash Flow

YTD 2015

- Education: 37%
- Awareness: 1%
- Office Exp.: 62%

Current Assets
(Nov 12, 2015)
BBVA (Compass) $ 39,438.65
PayPal $ 0.05
Total $ 39,438.70

Budget 2016

- Education: 20%
- Awareness: 4%
- Office Exp.: 76%

Dan Graves
Treasurer, NTxPCC

NTxPCC, PR 2015
Fundraising, Donations

- **Donations, 2015**
  - Ferring
  - UREF
  - TH Presbyterian at Dallas
  - TH Harris Foundation
  - Cowtown Men’s Health Association
  - Survivor & Misc. Donations: $425.20

- **Future Income**
  - Reduced Symposium 2016 support
  - No other donations identified
Election, Directors

Current Directors (3 year terms):
Dan Groves
Bruce Stahl
Gregg Wallace
Bob Williams

Expiring Term
Wolfram Blattner, Tom Dillon, Jim McDaniel, Terry Theiss

Nominations
Wolfram Blattner
Tom Dillon
Jim McDaniel
Terry Theiss

Additional Nominations?
Special Events, 2015

- **22 events**
  - See list in Backup Section
  - 30 last year

- **Comments**
  - Symposium 2015; re-scheduled
  - Cruisin’ For A Cure Carshow, FW; 156 Men Screened
  - NASPCC (Annual Meeting), NTxPCC represented by Tom Dillon
  - ZERO Prostate Cancer Run (Not USMD sponsored)
  - USMD Golf Tournament; no involvement
Special Events – “Not participated during 2015”

- **NASPCC Advocacy Workshop**
- **AWARE Health Fair, Houston**
- **Trinity River Authority Health Fair**
- **Senior Health Fair, Frisco**
- **FC Dallas, Advocacy Booth**
- **Grand Prairie Air Hogs (Baseball), Advocacy Booth**
- **Lions Club, Forest Park Fort Worth**
- **Health Fair, Harris-SW/FW at Genesis United Methodist Church**
- **Frisco Senior Center; PCa Presentation**
- **North Texas Premier Soccer, PCa Awareness**
- **John the Apostle Cath. Church, North Richland Hills, Survivor Talk for Vitas**
- **NRH, Speaking engagement**
Public Education, Awareness

● **Special Events**
  - “It’s A Guy Thing” (3), Health Fairs (5)
  - Speaking Engagements (5)
  - Guinness Worldrecord Event @ Love & War
  - Commissioner Brooks Health Initiative
  - Hispanic Health Fair
  - Golf Tournaments (2), Basketball Tournament
  - Dinner/Lunch Lectures (4)

● **Website**
  
  We are being found

● **Other**
  
  - Research at TWU (Kristin McDaniel)
Combined Speakers Support

Symposium 2016
- March 19, 2016
- Hall of Fame, Ranger Stadium, 11 am – 4 pm
- 3 speakers
- Challenge: repeat attendance from two years ago

Three Main Events
- Symposium 2016 (NEED MORE SUPPORT)
- UREF Dinner Lecture
- Baylor, Dallas; Annual Survivor Celebration
Website

NTxPCC: Us TOO, THR Presbyterian, Dallas

2014

Daily Hits

2009 2010 2011 2012 2013 2014

0.00 2.00 4.00 6.00 8.00 10.00 12.00


NTxPCC, PR 2015
Networking

● **Local Groups**
  - Cowtown Cruisin’ for a Cure ✔️
  - UREF ✔️
  - Mankind ✔️
  - SG at VA Hospital
  - First at 40
  - Dallas Moustache

● **Local Survivor/Other Organizations**
  - Cancer Care ✔️
  - Cancer Foundation for Life (Fitsteps) ✔️
  - Cancer Support Community ✔️
  - Chronic Disease Fund ✔️
  - Cowtown Men’s Health Association ✔️
  - Livestrong YMCA
  - Moncrief ✔️

● **National Groups**
  - NASPCC ✔️
  - Malecare ✔️
  - Us TOO ✔️
  - ZERO ✔️
  - Movember
  - Blue Cure
  - Livestrong
  - PCa Roundtable
  - Women Against Prostate Cancer
  - PHEN

✔️: some contact
Goals for 2016?

- **Diversity**
  - African-American Community
    - South Dallas, 50 Hoops
    - Commissioner Brooks Health Initiative
  - Latino Community
    - Hispanic Health Fairs, Fort Worth (Dallas?)

- **Special Events**
  - Continue existing programs
  - Expand support for USMD events
  - We will support where and when possible and feasible

- **Awareness**
  - Urology, Texas Oncology Offices
  - Media?

- **Advocacy**
  - We need to start something
Challenges

● Need program managers
  – Spanish speaking survivor/speaker
  – Advocacy efforts (NASPCC)
  – Media relations
  – Health Fair, Awareness events

● Manpower shortage
  – Observed increase in volunteers is not sufficient
  – We are about saturated with projects for active volunteers

● Financial
  – No repeated sponsors in 2015; may need additional funds to carry us through 2017/18
Member Reports

- 50 Hoops
- Man to Man, UT-SW
- PCa Support Group, FW
- Us TOO Baylor, Dallas
- Us TOO Baylor, Plano
- Us TOO Medical City, Dallas
- Us TOO Presbyterian, Dallas
Open Discussion
Backup
NTxPCC Organization

Members
- Wolfram Blattner
- Tom Dillon
- Dan Groves
- Terry Theiss
- Gregg Wallace
- Bob Williams
- Jim McDaniel
- Bruce Stahl
- 50 Hoops
- Fort Worth Prostate Cancer SG (at Moncrief)
- Man-To-Man, UT-Southwestern
- Us TOO Baylor, Dallas
- Us TOO Baylor, Plano
- Us TOO Medical City, Dallas
- Us TOO TH Presbyterian, Dallas

15

Officers, Nov. 2014

Board of Directors

Medical Advisors
- Pete LaNasa, MD
- Trey Moore, MD
- Claus Roehrborn, MD
- Daniel Sucato, MD
- Matt Shuford, MD
- Lalan Wilfong, MD

Affiliate member: Tyler Prostate Cancer Awareness Program
NTxPCC - Current Coalition

Note: Tyler is now Affiliate Member

50 Hoops
Fort Worth PCa SG at Moncrief
Man to Man, UT-SW
Tyler Prostate Cancer Awareness Program
Us TOO, Baylor, Dallas
Us TOO, Baylor, Plano
Us TOO, Medical City, Dallas
Us TOO, Texas Health Presbyterian, Dallas
NTxPCC Network?
NTxPCC History

- Started with a website for a local Support Group in Fort Worth, 2008
- Found another survivor interested in awareness programs
- Added Six Support Groups within the DFW Area
  - Man-to-Man FW, Us TOO Presbyterian, Baylor, Dallas, Baylor, Plano, Medical City Dallas, Mid-Cities
- Formed a Coalition, Spring 2009
- Elected Directors & Officers, Fall 2009
- Applied for Non-Profit Status for Texas – approved 2009
- Applied for 501 (c)(3) status with IRS – approved Feb. 2010
- Exempt from Franchise Taxes
- Expanded to include Tyler PCAP, June 2010
- Expanded to include 50 Hoops, Dallas, December 2011
- Tyler now Affiliate Member, 2012
- Expanded to include Man-to-Man UT-Southwestern, 2012
# 2014 Financial Statement

## NTxPCC, Financial Statement 2014

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<td>Symposium</td>
<td>$ 5,000.00</td>
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## Expenses 2014

- Education: 21.6%
- Awareness: 3.6%
- Office Exp.: 74.8%

Dan Groves
Treasurer, NTxPCC
Survivor Chat

• **NDX, Recurrence discussions available at “Let’s Talk on Tuesday”**
  - Available to all survivors
  - We do NOT recommend hospitals, doctors

• **Need more support from physicians**

• **Off-Time used to prepare for other events on slow days**

• **LTS list was increasingly engaged**

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11/7/2015

NTxPCC, PR 2015
Special Events, 2015

50 Hoops
July 19 (Sat); 50 Hoops Basketball Tournament

Coalition
May 31 (Sun); Spanish Ministry Retreat: 7-th Day Adventists, Midlothian
June 13 (Sat); Guinness World Record Fundraiser, Love and War in Texas
March 8 (Sat); NTxPCC Prostate Cancer Symposium 2014
Oct. 2-4 (Fri,Sun); NASPCC Annual Meeting

Fort Worth PCaSG , TH Harris, Fort Worth
Feb. 14 (Sat); Health Initiative, Tarrant County Health Dept.
June 13 (Sat); “It’s a Guy Thing”, Baylor, Fort Worth; Health Fair
Aug. 1 (Sat); Hispanic Wellness Fair; Fort Worth
Sep. 20 (Sat); “Cruisin’ for a Cure”; Car Show & Screening; FW
June 19 (Thu); DFW Employees Wellness Fair
21 (Sat), Zero 5K Run, Arlington
Special Events, 2014 (Continued)

Us TOO, Baylor Dallas
- June 13 (Sat); “It’s a Guy Thing”, Baylor,Dallas; Health Fair
- Sep. 2 (Tue); Survivor Celebration, Baylor,Dallas

Us TOO, Baylor Plano
- March 21 (Sat); Health Fair, Christ United Methodist Church
- June 13 (Sat); “It’s a Guy Thing”, Baylor,Plano; Health Fair
- Oct. 15 (Thu); HSI, PCa Awareness session in conjunction with CSC personnel
- Dec. 7 (Mon); Baylor,Plano, Survivor Holiday Program

Us TOO, Presbyterian Dallas , UREF
- Sep. 8 (Mon); UREF Golf Tournament
- Oct. 15 (Thu); UREF Dinner Lecture, Bush Library

Total: 20 Events
(30 last year)
Other PC Organizations in Tx

- **DFW Metroplex**
  - UREF
  - *For Mankind (Golf tournament, PCA Awareness)*
  - *Dallas Moustache*
  - *Support Group at VA Hospital*

- **Austin**
  - *Prostate Cancer Resource Center*
  - *Women against Prostate Cancer (still in existence?)*
  - *Us TOO*

- **Houston**
  - *TXPCC (still existing?)*
  - *Blue Cure Foundation*
  - *Us TOO*

- **Other Locations**
  - *Wichita Falls, Amarillo, Lubbock, Sherman, Galveston, Temple/Killeen*
North Texas Prostate Cancer Coalition

TOGETHER FOR GOOD HEALTH